

The bid closing date was April 27, 2021 and one submission was received. The submission did not meet the technical requirements. Since no compliant Bids were submitted, Procurement advised that the City could proceed with a Non-Competitive Procurement.

As a result, the City has reached out to a general contractor and is in the process of negotiating a contract for the design and construction of the new crematorium building expansion, subject to Council's approval of additional funding.

Section 3 – Financial Implications

Total project funding of \$1,000,000 for the Parkview Crematorium Retort Replacements and Building Expansion project was approved as part of the 2020-2022 Capital Budget Ref#263, funded from the Cemetery Reserve. Project staff have determined that a total of \$1,400,000 is required to support the implementation of the retort replacement and building expansion project located at Parkview Cemetery, sourced from the 2020-2022 Approved Capital Budget as well as the additional transfer from the Reserve, as outlined in Table 1 below.

Table 1: Funding Approvals to Date and Estimated Costs

Description	Report Number	Approval Date	\$ Amount *
FUNDING:			
Funding - 2020	COM2020-011	April 27, 2020	\$1,000,000
Funding – Transfer from Cemetery Reserve	COM2022-004	January 31, 2022	\$400,000
Total Funding			\$1,400,000
EXPENDITURES:			
Incurring to Date: Public art contribution, overhead, design, testing, misc.			\$86,000
RFT#20-05 Retort Replacement			\$540,000
Building Expansion cost estimate			\$750,000
Other Project Costs (including but not limited to): Overhead, MOE testing, contingency			\$24,000
Total Expenditures			\$1,400,000
BALANCE			\$0

* Note: non-recoverable portion of HST included

Remaining funding of \$74,800, from the 2019 Capital Budget project 180006 Parkview Crematorium Retort Replacement and Building Upgrades is being used towards the current retort repairs to keep the old units operational, until the new retort is fully operational in the building expansion. Once completed, any remaining funds will be returned to the Reserve.